

Board of Education Meeting
CAZENOVIA CENTRAL SCHOOL DISTRICT
CAZENOVIA, NY 13035-1098

MEETING MINUTES
via Zoom on District Website
May 14, 2020 at 6:30 PM

Special Meeting - Budget Work Session

Board Members Present: Dr. Jan Woodworth, JoAnne Race, Ronald Luteran, David Mehlbaum, Leigh Baldwin and Jennifer Parmalee

Board Members Absent: Katherine Hahn

Administrators Present: Matthew Reilly, Thomas Finnerty

I. CALL TO ORDER:

The meeting was called to order by Dr. Jan Woodworth at 6:30 pm. She asked for a moment of silence and then all to stand for the pledge of allegiance.

II. BUDGET WORK SESSION:

Matt Reilly, Superintendent of Schools, reported that State Aid has not been announced yet from the Governor or stimulus money from the Federal Government. Matt provided an update on the Budget Vote and Board elections process.

Discussion ensued.

Tom Finnerty, Assistant Superintendent, gave an in depth presentation on the budget and his recommendations.

Questions were asked and answered.

Tom presented a slide show of the Tax Cap, Reserves, Revenues portion of the budget, Expenditure portion of the budget and the Contingent budget. Tom suggested that the Board adopt the budget next Tuesday, May 19 at the Board of Education meeting. The budget has to be adopted by May 21, 2020.

Matt recommended that revenue reductions could be made only if necessary.

Questions were asked and answered. Discussion ensued.

Tom reported that he received a notification that the libraries have reduced the dollar amount of their budget request.

Questions were asked and answered.

III. ADJOURNMENT:

Motion made by Ron Luteran to adjourn the meeting at **7:37 pm.**

VOTE: IN FAVOR 6 OPPOSED 0

Janet Goris, District Clerk